

PUBLICATION OF FINANCIAL STATEMENTS

Railway Children Africa is registered as a Non-Government Organization in Tanzania with registration number INGO/R1/00941 and affiliate of Railway Children, a UK-registered charity that delivers vital support to vulnerable children and their families in the UK, Tanzania and India.

Since 2010, Railway Children Africa have been supporting vulnerable children and young people who live alone and at risk on the streets in Tanzania and achieved landmark milestones to improve child protection processes.

In accordance with non-government organization (amendment Regulations 2018) Railway Children Africa is pleased to publish its financial statements and funding status for the period ended 31 December 2024

STATEMENT OF FINANCIAL PERFORMANCE FOR THE PERIOD OF SIX MONTHS STARTING 01 JANUARY 2024 TO 31 DECEMBER 2024		STATEMENT OF RECEIPTS AND EXPENDITURE FOR THE PERIOD OF ONE YEAR STARTING 01 JANUARY 2023 TO 31 DECEMBER 2023	
	TZS'000		TZS'000
REVENUE		REVENUE	
Grants	4,887,769	Grants	2,932,430
Other Income	-	Other Income*	83,188
Total Revenue	4,887,769	Total Revenue	3,015,618
EXPENDITURE		EXPENDITURE	
Project Expenses	(2,276,311)	Project Expenses	(1,571,830)
Administrative Expenses	(167,267)	Administrative Expenses	(166,704)
Personnel & HR Expenses	(1,157,722)	Personnel & HR Expenses	(1,017,055)
Implementing CSOs Expenses	-	Implementing CSOs Expenses	(48,450)
Total Expenditure	(3,601,300)	Total Expenditure	(2,804,039)
**Surplus of the Period	1,286,469	**Surplus of the Period	211,579
SOURCE OF REVENUE FOR THE PERIOD OF SIX MONTHS STARTING 01 JANUARY 2024 TO 31 DECEMBER 2024		SOURCE OF REVENUE FOR THE PERIOD OF ONE YEAR STARTING 01 JANUARY 2023 TO 31 DECEMBER 2023	
Name of Funder/Source	TZS'000	Name of Funder/Source	TZS'000
The Railway Children	2,113,820	The Railway Children	1,963,776
Af Jochnick Foundation	136,751	Mercy Corps	52,035
Abbott Fund	38,852	Af Jochnick Foundation	117,326
Eriks Development Partners	54,306	Abbott Fund	71,144
Muslim Charity - UK	265,655	GDI Solutions - Agency Fund	509,732
Addax & Oryx	47,873	Other local fund & donations	5,086
Canadian Fund for Local Initiatives	(17,067)	Eriks Development Partners	37,726
Citi Foundation	1,361,089	Muslim Charity - Helping the Needy	76,294
FCDO	858,278	Addax & Oryx Foundation	46,532
Other local fund & donations	-	Canadian Fund for Local Initiatives	52,779
*Exchange gain on Forex	28,212	Exchange gain on Forex	83,188
Total Revenue	4,887,769	Total Revenue	3,015,618

**surplus is deferred income planned for next period.